

Workshop - 2026/27 Long Term Financial Plan (LTFP) Roadmap

Friday, 12 June 2026
Audit and Risk Committee

Strategic Alignment - Our Corporation

Presenter:
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Public

PURPOSE OF WORKSHOP

The workshop outlines the roadmap for updating the 2026/27 Long Term Financial Plan (LTFP), to be presented to the Special City Finance and Governance Committee at its meeting of 7 July 2026.

The LTFP is one of the City of Adelaide's key strategic management plans and is required to be updated annually. This workshop outlines its underpinning parameters, assumptions and the levers available to influence financial outcomes. The presentation includes core content for discussion in the workshop in addition to pre-reading towards the end of the presentation.

Audit and Risk Committee feedback is sought on the roadmap outlined, the underpinning LTFP assumptions, and the capital implications presented to date.

KEY QUESTIONS

What observations does the Audit and Risk Committee have regarding:

- the targeted operating surplus approach
- the assumptions proposed in the LTFP
- current path towards a 100% Asset Renewal Funding Ratio

- END OF REPORT -